

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: <div>4</div>				
% of Funds Committed	<div>92.94</div> %	<div>95.04</div> %	<div>4</div>	<div>93.55</div> %	<div>41</div>	<div>40</div>	
% of Funds Disbursed	<div>92.18</div> %	<div>89.25</div> %	<div>1</div>	<div>86.03</div> %	<div>82</div>	<div>79</div>	
Leveraging Ratio for Rental Activities	<div>12.86</div>	<div>8.82</div>	<div>1</div>	<div>4.83</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>97.35</div> %	<div>1</div>	<div>81.34</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>76.18</div> %	<div>71.84</div> %	<div>2</div>	<div>70.65</div> %	<div>54</div>	<div>53</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>91.28</div> %	<div>90.73</div> %	<div>2</div>	<div>81.57</div> %	<div>78</div>	<div>73</div>	
% of 0-30% AMI Renters to All Renters***	<div>65.12</div> %	<div>53.46</div> %	<div>1</div>	<div>45.66</div> %	<div>84</div>	<div>82</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>93.31</div> %	<div>96.91</div> %	<div>4</div>	<div>96.25</div> %	<div>20</div>	<div>22</div>	
Overall Ranking:			In State:	<div>1</div> / <div>4</div>	Nationally:	<div>91</div> <div>90</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$7,426</div>	<div>\$23,864</div>		<div>\$27,146</div>	<div>344</div> Units	<div>13.20</div> %	
Homebuyer Unit	<div>\$25,624</div>	<div>\$12,910</div>		<div>\$15,140</div>	<div>747</div> Units	<div>28.70</div> %	
Homeowner-Rehab Unit	<div>\$17,673</div>	<div>\$16,179</div>		<div>\$20,860</div>	<div>36</div> Units	<div>1.40</div> %	
TBRA Unit	<div>\$453</div>	<div>\$2,877</div>		<div>\$3,210</div>	<div>1,476</div> Units	<div>56.70</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Salt Lake City UT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$47,075	\$86,358	\$28,133
State:*	\$72,441	\$107,796	\$24,830
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	77.6	62.2	69.4	66.9	Single/Non-Elderly:	41.7	22.5	22.2	72.3
Black/African American:	6.5	6.7	5.6	8.3	Elderly:	53.6	1.3	8.3	1.4
Asian:	0.3	1.1	0.0	5.8	Related/Single Parent:	2.8	24.2	13.9	22.7
American Indian/Alaska Native:	1.9	1.2	2.8	0.7	Related/Two Parent:	1.6	42.0	55.6	2.2
Native Hawaiian/Pacific Islander:	0.3	1.9	0.0	0.4	Other:	0.3	6.0	0.0	1.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.0	0.8	0.0	0.0					
Asian/Pacific Islander:	1.2	2.4	5.6	0.0					
ETHNICITY:									
Hispanic	12.1	19.5	16.7	18.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	81.6	22.2	25.0	70.9	Section 8:	0.9	0.0 [#]		
2 Persons:	12.5	22.9	13.9	15.5	HOME TBRA:	0.0			
3 Persons:	2.2	21.2	16.7	9.0	Other:	22.4			
4 Persons:	1.6	15.9	19.4	2.2	No Assistance:	76.6			
5 Persons:	2.2	8.7	16.7	0.7					
6 Persons:	0.0	3.6	2.8	0.0					
7 Persons:	0.0	1.2	2.8	1.1					
8 or more Persons:	0.0	0.4	2.8	0.7					
					# of Section 504 Compliant Units / Completed Units Since 2001				51

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Salt Lake City State: UT Group Rank: 91
 (Percentile)
 State Rank: 1 / 4 PJs Overall Rank: 90
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	76.18	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.28	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	93.31	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.35	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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